

2020 SUMMER CAMP BUDGET

Revenue		\$34,000	
	received	\$1,200	\$32,800
Expense			
	payroll	\$46,350	
	other	\$9,880	
	buses	\$6,000	
			<u>\$62,230</u>
Total saved by not running the camp			<u><u>\$29,430</u></u>

Other (possible) savings in youth programs for 2020

	budget	expensed	
Easter Egg Hunt	\$2,000	\$1,271	\$729
Equipment	\$2,500	\$959	\$1,541
line dance	\$1,000	\$0	\$1,000
			<u>\$3,271</u>
<i>total saving to the budget</i>			<i>\$32,701</i>